

Driver's Education Update

Levittown School District

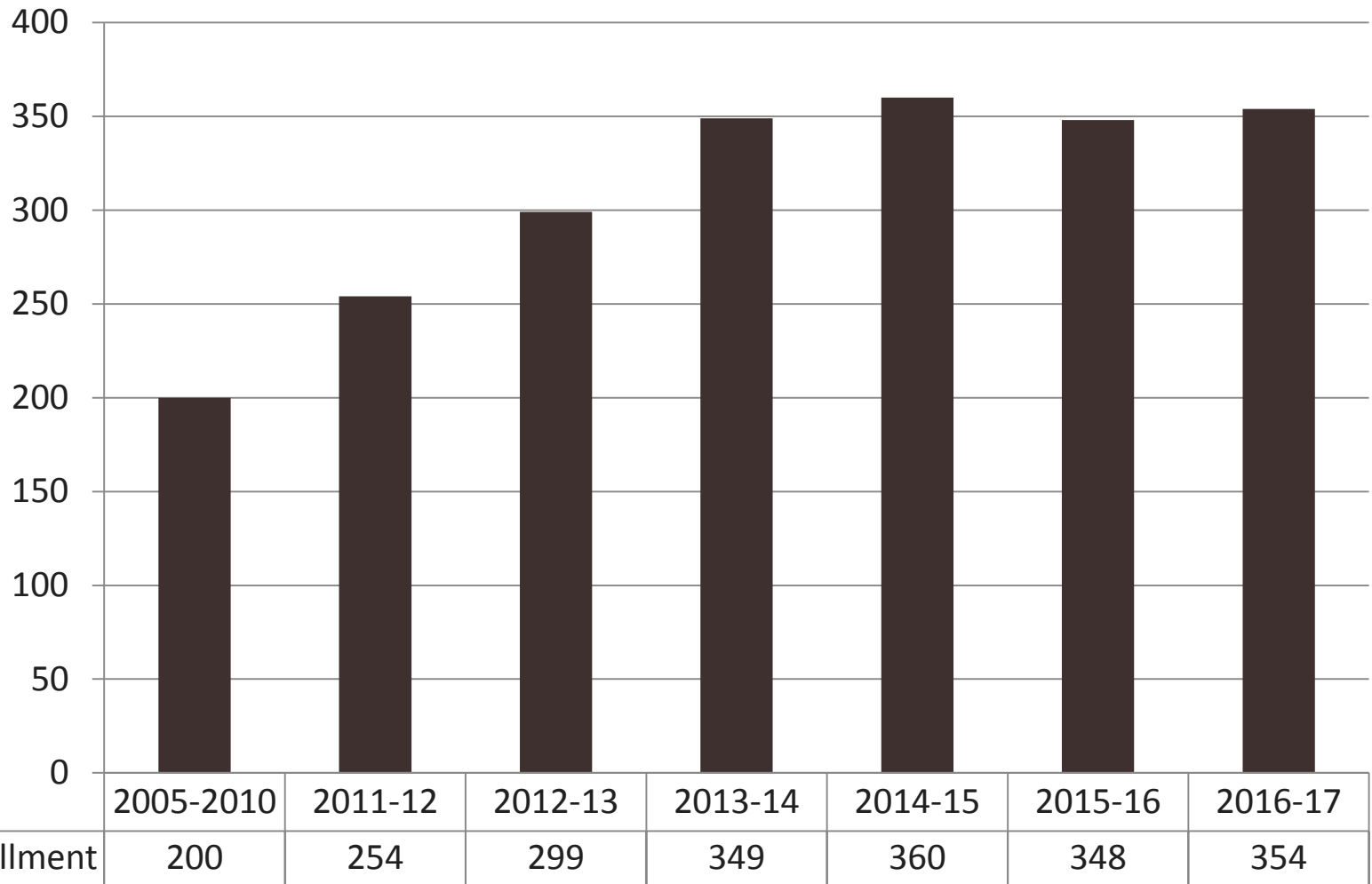
Presentation to the Board of Education

Todd Winch, Assistant Superintendent for Instruction

April, 2017



Seven Year Enrollment Trend



Program Enrollment

Levittown is able to service approximately 200 students. Additional requests are serviced through East Meadow Driving School

Year	Levittown	East Meadow
2013-14	198	151
2014-15	196	164
2015-16	200	148
2016-17	216	138



Vehicles:



2002 Dodge Stratus
(backup)



2004 Ford Taurus



2010 Chevrolet Impala



1991 Plymouth Acclaim
(backup)



Vehicles:



2017 Chevrolet Malibu



Vehicle Repair Costs:

Year	Costs
2013-14	\$ 2,927.34
2014-15	\$ 1,412.93
2015-16	\$ 8,967.62
2016-17* As of April 4, 2017	\$ 4,102.87



Program Revenues and Expenses:

Year	Revenue	Expense	Net
2011-12	\$120,340	\$112,050	\$ 8,290
2012-13	\$140,700	\$130,634	\$10,066
2013-14	\$164,182	\$121,122	\$43,066
2014-15	\$168,876	\$134,417	\$34,459
2015-16	\$163,560	\$140,598	\$29,981
2016-17	\$168,150	\$165,573*	\$2,577*



*- Projected

Tuition Rates*:

Levittown \$475

HANC \$675

Wantagh \$465 (in-district)

\$525 (out of district)

*Tuition figures are as of March 30, 2017



Recommendations for the Future:



Keep tuition at \$475 for 2017-2018

Continue purchasing plan for new vehicles



Questions?